

## AMENDMENT FORM

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Committee:	CD/HR	Page Number (s)	2
Ordinance I.D. #		Section (s)	1
Resolution I.D. #	09-R-1739	Paragraph	

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That Section 1 be and is hereby amended as follows:

In program element Supportive Social Services by changing as follows:

Project	Executive Branch Recommendation	CD/HR Amendment	Change
First Step Homeless Benefits & Employment Services	30,000.00	-0-	-30,000.00
W.A.T.C.H. Women Access on Care & Housing	28,695.00	-0-	-28,695.00
Meals On Wheels	-0-	29,350.00	+29,350.00
Adult Day Care	-0-	29,345.00	+29,345.00

Date: 10/13/09

Initials: \_\_\_\_\_

**A RESOLUTION BY  
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

**A RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ATLANTA'S 2010-2014 CONSOLIDATED PLAN AND THE YEAR 2010 ANNUAL ACTION PLAN TO INCLUDE APPLICATIONS FOR THE 2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, 2010 EMERGENCY SHELTER GRANT (ESG) PROGRAM, 2010 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM, AND THE 2010 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER PURPOSES**

**WHEREAS**, the City is required to submit to the U.S. Department of Housing and Urban Development Atlanta's 2010-2014 Consolidated Plan and 2010 Annual Action Plan for receipt of 2010 entitlement grants; and

**WHEREAS**, the Annual Action Plan includes project allocations for the Community Development Block Grant (CDBG); Emergency Shelter Grant (ESG); HOME Investment Partnership Program (HOME); and the Housing Opportunities For Persons With AIDS (HOPWA).

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:**

**Section 1:** That the Mayor or her designee is hereby authorized to submit to the U.S. Department of Housing and Urban Development Atlanta's 2010-2014 Consolidated Plan which includes the Year 2010 Annual Action Plan for the Year 2010 Community Development Block Grant (CDBG) Program in the amount of \$7,652,505.00, the Year 2010 Emergency Shelter Grant (ESG) Program in the amount of \$368,898.00, the Year 2010 HOME Investment Partnership Program (HOME) in the amount of \$3,889,441.00, and the Year 2010 Housing Opportunities For Persons With AIDS (HOPWA) Program in the amount of \$7,034,000.00.

**Section 2:** That the Mayor or her designee is hereby authorized to accept upon receipt and execute the appropriate grant agreements for the 2010 Community Development Block (CDBG) Grant, 2010 Emergency Shelter (ESG) Grant, 2010 HOME Investment Partnership (HOME) Grant and the 2010 Housing Opportunities for Persons With AIDS (HOPWA) Grant.

**Section 3:** That the following projects are hereby approved for inclusion in Atlanta's Year 2010 Community Development Block Grant (CDBG) Program:

**PROGRAM AREA A-1**

**NEIGHBORHOOD PRESERVATION AND URBAN DEVELOPMENT**

**\$ 3,556,634**

<b>Program Element</b>	<b>a. Housing Rehabilitation</b>	<b>\$1,966,701</b>
Care and Conserve		250,000
Fulton/Atlanta Land Bank Authority		143,201
Home Repair Program (ToolBank)		163,500
Housing Rehabilitation Administration		100,000
Housing Weatherization		410,000
Project Extend		400,000
QLS Gardens Energy Efficiency Improvements		100,000
Rebuilding Atlanta Together		300,000
SEA Residential Roofing		100,000
<b>Program Element</b>	<b>b. Code Compliance</b>	<b>\$ 320,000</b>
Housing Code Inspection		220,000
Housing Demolition/Reclamation		100,000

<b>Program Element</b>	<b>c. Housing Infrastructure Support</b>	<b>\$ 600,000</b>
SEA Residential Drain and Sewer		600,000
<b>Program Element</b>	<b>d. Open Space and Recreation</b>	<b>\$ 243,600</b>
English Park Playground		142,100
Esther Peachy-Lefevre Park Playground		101,500
<b>Program Element</b>	<b>e. Neighborhood Facilities</b>	<b>\$ 350,000</b>
151 Spring Street Design		350,000
<b>Program Element</b>	<b>f. Access for Disabled</b>	<b>\$ 76,333</b>
Center for Puppetry Arts ADA Improvements		76,333

## **PROGRAM AREA A-2**

### **ECONOMIC DEVELOPMENT** **\$ 1,479,994**

<b>Program Element</b>	<b>a. Section 108 Debt Retirement</b>	<b>\$ 895,559</b>
Section 108 Loan Repayment-Mechanicsville		390,566
Section 108 Loan Repayment-Municipal Market		504,993
<b>Program Element</b>	<b>b. Support To Small Businesses</b>	<b>\$ 584,435</b>
ACCION Microloan Program		75,000
Business Improvement Loan Fund-Administration		100,000
Municipal Market Improvements, Phase II		353,785
Small Business Loan and Technical Assistance		55,650

## **PROGRAM AREA A-3**

### **HUMAN DEVELOPMENT** **\$ 1,035,376**

<b>Program Element</b>	<b>a. Supportive Social Services</b>	<b>\$ 962,376</b>
Alternate Life Paths		65,000
Boulevard House		43,600
Café 458		26,000
Cascade House		15,000
Clean Street Team		30,000
Community Advanced Practice Nurses		54,000
Covenant Community		26,000
Covenant House Crisis Shelter/Assessment Center		30,000
Eden Village		30,000
Feed The Hungry		15,000
First Step Homeless Benefits and Employment Services		30,000
Furniture Bank		40,000
H.O.P.E. Through Divine Intervention Support Housing		30,000
Housemate Match		22,884
Legal Clinic for the Homeless		55,000
Legal Services		75,000
Making A Way Pre-Recovery Program		30,000
Night Hospitality		30,000
Odyssey III		55,000
Project Connect at Gateway		37,927
Resettlement Program		40,000
Samaritan House		43,000
The Renewal Project		35,000
Trinity Hall Assessment Center		30,000
W.A.T.C.H. Women Access to Care and Housing		28,965
Young Adult Guidance Center		30,000
Zaban Shelter		15,000

<b>Program Element</b>	<b>b. Job Training/Placement</b>	<b>\$ 73,000</b>
Achor Center Job Development		25,000
Community Based Employment Services		48,000

**PROGRAM AREA A-4**

<b>PROGRAM ADMINISTRATION</b>	<b>\$ 1,580,501</b>
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<b>Program Element</b>	<b>a. Program Administration</b>	<b>\$1,580,501</b>
CDBG Grant Administration		1,378,763
Indirect Cost Recovery to the General Fund		114,028
Joint Ventures in Fair Housing		45,000
Pathways Community Network		17,710
Pathways Homeless Census		25,000

**Section 4:** That the following projects are hereby approved for inclusion in Atlanta's Year 2010 Emergency Shelter Grant (ESG) Program:

	<b>\$ 368,898</b>
Atlanta Children's Shelter Aftercare Program	30,000
Atlanta Enterprise Center Employment Assistance Program	56,000
ESG Grant Administration	18,444
Feed The Hungry	15,000
Furniture Bank	8,000
Genesis Shelter Aftercare	22,000
Midtown Assistance Program	15,000
Night Hospitality	14,000
Odyssey III	30,000
Partnership Against Domestic Violence	36,264
Resettlement Program	12,000
Shearith Israel Shelter	18,000
Steps To Keep One's Own Home	25,000
Trinity Hall Assessment Center	30,000
Trinity House	19,190
Zaban Couple Center	20,000

**Section 5:** That the following projects are hereby approved for inclusion in Atlanta's Year 2010 HOME Investment Partnership Program (HOME) Program:

	<b>\$ 3,889,441</b>
Atlanta Affordable Housing Opportunities Program (AAHOP)	700,000
CHDO Capital Projects Set-Aside	583,416
CHDO Operating Grants	175,543
Habitat for Humanity Downpayment Assistance	580,000
HOME Grant Administration	388,944
Mortgage Foreclosure Land Acquisition	361,538
Multifamily Rental Loan	800,000
Nicholas House Tenant-Based Rental Assistance (TBRA)	300,000

**Section 6:** That the following projects are hereby approved for inclusion in Atlanta's Year 2010 Housing Opportunities for Persons with AIDS (HOPWA) Program for two-year funding allocations:

	<b>\$ 7,034,000</b>
AID Atlanta Housing Support Services	1,215,396
AID Gwinnett	550,135
Cobb County HOPWA	277,047
Dekalb County Board of Health	174,607
HOPWA Grant Administration (1-year allocation)	211,020
Living Room Expansion	3,622,969
Narnia Housing Program	136,841
Needs Assessment and Plan (1-year allocation)	85,000
Reserve for Priority Projects	46,032
Travelers Aid HIV/AIDS Program	714,953

**Section 7:** That all resolutions and parts of resolutions in conflict with this resolution are hereby repealed.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Community Development/Human Resources

**Caption: A RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ATLANTA'S 2010-2014 CONSOLIDATED PLAN AND THE YEAR 2010 ANNUAL ACTION PLAN TO INCLUDE APPLICATIONS FOR THE 2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, 2010 EMERGENCY SHELTER GRANT (ESG) PROGRAM, 2010 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM, AND THE 2010 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER PURPOSES**

**Council Meeting Date:** October 19, 2009

**Requesting Dept.:** Department of Finance

**B. To be completed by the department :**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

***Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.***

The legislation's purpose is to submit to HUD, the City's 2010-2014 Consolidated Plan and the 2010 Annual Action Plan which includes projects under the 2010 CDBG, ESG, HOME, and HOPWA programs.

**2. Please provide background information regarding this legislation.**

***Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.***

The City is required to submit a Consolidated Plan every 5 years and an Action Plan every year. The City receives annual entitlements from HUD for the CDBG, ESG, HOME and

HOPWA grants. Projects for funding under these grants are submitted to HUD in the form of our Annual Action Plan.

**3. If Applicable/Known:**

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A
- (d) Invitations Issued: N/A
- (e) Number of Bids: N/A
- (f) Proposals Received: N/A
- (g) Bidders/Proponents: N/A
- (h) Term of Contract: N/A

**4. Fund Account Center: NA**

**5. Source of Funds: *Example: Local Assistance Grant* - CDBG/ESG/HOME/HOPWA**

**6. Fiscal Impact: N/A**

***Example: This legislation will result in a reduction in the amount of \_\_\_\_\_ to Fund Account Center Number \_\_\_\_\_.***

**7. Method of Cost Recovery: N/A**

***Examples:***

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.***
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.***

**This Legislative Request Form Was Prepared By: Jim Talley, submitted by LaShawn Gardiner, ext. 6449**

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Jack Tilson

Contact Number: x6838

Originating Department: Department of Finance

Committee(s) of Purview: Community Development/ Human Resources

Council Deadline: October 1, 2009

Committee Meeting Date(s): October 13, 14, 2009 Council Date September 8, 2009

Commissioner Signature [Signature]

CAPTION

**A RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ATLANTA'S 2010-2014 CONSOLIDATED PLAN AND THE YEAR 2010 ANNUAL ACTION PLAN TO INCLUDE APPLICATIONS FOR THE 2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, 2010 EMERGENCY SHELTER GRANT (ESG) PROGRAM, 2010 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM, AND THE 2010 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER PURPOSES**

Mayor's Staff Only

Received by Mayor's Office: [Signature]  
(date)

Reviewed by: [Signature]  
(date)

Submitted to Council: \_\_\_\_\_  
(date)